

Combined Delivery Report By ProjectUN Development Programme
Report ID: unglcdrpPage 1 of 3
Run Time: 04-03-2021 14:03:18**Selection Criteria :**Business Unit : CHL10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00111720,00119698

Project Id : 00113646 Plan de Acción Climático	Period :	Jan-Dec (2019)
Output # : 00111720 Acciones por el clima	Impl. Partner :	99999 UNDP
	Location :	Chile
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 49001 (Chile - Central)

Fund : 30084 (Prog Resources from 11888)

71305 - Local Consult.-Sht Term-Tech	0.00	24,385.63	0.00	24,385.63
71405 - Service Contracts-Individuals	0.00	18,591.53	0.00	18,591.53
71410 - MAIP Premium SC	0.00	8.02	0.00	8.02
71415 - Contribution to Security SC	0.00	665.83	0.00	665.83
71605 - Travel Tickets-International	0.00	4,510.73	0.00	4,510.73
71610 - Travel Tickets-Local	0.00	639.39	0.00	639.39
71615 - Daily Subsistence Allow-Intl	0.00	5,235.89	0.00	5,235.89
71635 - Travel - Other	0.00	2,138.81	0.00	2,138.81
72305 - Agri & Forestry Products	0.00	1,584.16	0.00	1,584.16
72315 - Food & Textile Products	0.00	505.74	0.00	505.74
72435 - E-mail-Subscription	0.00	165.46	0.00	165.46
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
74205 - Audio Visual Productions	0.00	138.53	0.00	138.53
74210 - Printing and Publications	0.00	6,339.57	0.00	6,339.57
74220 - Translation Costs	0.00	1,131.46	0.00	1,131.46
74596 - Services to projects -GOE	0.00	1,992.87	0.00	1,992.87
74710 - Land Transport	0.00	116.31	0.00	116.31
75105 - Facilities & Admin - Implement	0.00	5,473.77	0.00	5,473.77
75705 - Learning costs	0.00	272.10	0.00	272.10
76135 - Realized Gain	0.00	- 4.63	0.00	- 4.63

Total for Fund 30084 0.00 73,891.17 0.00 73,891.17

Total for Dept : 49001 0.00 73,891.17 0.00 73,891.17

Total for Output : 00111720 0.00 73,891.17 0.00 73,891.17

Project Total : 0.00 73,891.17 0.00 73,891.17

Marcela Rios

21-may.-2021

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By ProjectUN
DP UN Development Programme

Report ID: unglcdrp

Page 2 of 3

Run Time: 04-03-2021 14:03:18

Selection Criteria :

Business Unit : CHL10
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 Selected Outputs : 00111720,00119698

Project Id : ALL	Period : Jan-Dec (2019)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

49001 - Chile - Central	0.00	73,891.17	0.00	73,891.17
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Combined Delivery Report By Project**UN Development Programme**

Report ID: unglcdrp

Page 3 of 3

Run Time: 04-03-2021 14:03:19

Funds Utilization**Selection Criteria :**

Business Unit : CHL10
Period : Jan-Dec (2019)
Selected Project Id : ALL
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Selected Dept. IDs : ALL
Selected Outputs : 00111720,00119698

Project/Award: 00113646 Plan de Acción Climático **Period :** As at Dec 31, 2019

Output #	00111720	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00